

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2013

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year ending on 31 March 2014, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Division of Revenue Act” means the Division of Revenue Act, 2013;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an

Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2013/14 financial year to finalise expenditure which could not take place in the 2012/13 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2013/14 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with conditions to which the allocation is subject in terms of the framework concerned; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-spending, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may, when the transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with the conditions to which the allocation is subject; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with conditions to which the allocation is subject in terms of the framework concerned; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

Transfers made in error

8. (1) The transfer of an allocation to a municipality in error is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer.

(3) Despite subsection (2), the Provincial Treasury must instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the

receiving municipal officer can prove to the satisfaction of the Provincial Treasury and the transferring provincial officer that the unspent allocation is committed to identifiable projects.

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve that the conditional allocation be retained by the municipality to be spent in the next municipal financial year.

(3) Any funds which must revert to the Provincial Revenue Fund in terms of subsection (1), and which have not been approved by the Provincial Treasury to be retained in terms of subsection (2), must be paid by the municipality to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must be repaid to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not been repaid, against future conditional allocations to that municipality.

(5) Prior to the Provincial Treasury setting-off any amounts against conditional allocations to municipalities in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be repaid to the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be repaid to the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2013.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	620 854	539 712	73 319	7 823		173 066
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i> <i>of which special allocation is:</i> Provision of piped water and proper roads at Luwamba Clinic	156 954	154 078	1 290	1 586	-	25 000
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric Provincial Public Service Training Academy	145 209	136 874	7 003	1 332	-	2 000 12 000
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB Amafa aKwaZulu-Natali <i>of which specific allocations are:</i> Youth ambassadors programme Operation Sukuma Sakhe Zimele Developing Community Self-Reliance 150-year commemoration of Indian indentured labourers	318 691	248 760	65 026 37 431 18 604 27 595 43 620 13 000 7 555 4 865	4 905	-	37 431 18 604 27 595 43 620 13 000 7 555 4 865
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	341 070	252 874	80 157	8 039	-	30 000
	1 Administration <i>To conduct the overall management of the Provincial Legislature.</i>	126 153	117 127	987	8 039	-	
	2 Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i> <i>of which specific allocations are:</i> Political Parties' Fund	214 917	135 747	79 170 30 000	-	-	30 000
3	Agriculture, Environmental Affairs and Rural Development <i>To provide quality agricultural, veterinary, environmental and conservation services and to drive integrated comprehensive rural development for the people of KwaZulu-Natal, together with its partners and communities.</i>	2 862 582	1 931 370	733 290	197 922		960 227
	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	327 530	285 002	438	42 090	-	
	2 Agricultural Development Services <i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to other entities:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd <i>of which specific allocation is:</i> Makhathini Development	1 682 218	1 408 125	120 191 63 000 63 000 65 768 46 607	153 902 7 595 20 000	-	18 746 202 522 65 768 46 607 20 000
	3 Environmental Management <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	241 573	238 243	1 400	1 930		550
	4 Conservation <i>To cater for transfer payments to various institutions in the province.</i> <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife <i>of which specific allocations are:</i> Rhino Security Intervention Cost of improved terms and conditions	611 261	-	611 261 606 034 19 003 18 208	-	-	606 034 19 003 18 208

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development and Tourism <i>To develop and implement strategies that drive economic growth, be a catalyst for economic transformation and development, provide leadership and facilitate integrated economic planning and development, and create a conducive environment for investment.</i>	1 837 015	578 208	1 255 314	3 493	-	1 248 957
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	193 905	191 065	28	2 812	-	
2	Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which conditional allocations to municipalities:</i> Joint Project Funding <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) - Enterprise Dev and Growth Funds	496 187	208 583	287 384	220	-	2 384 280 000
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to public entities are:</i> Agri-business Development Agency (ADA) Dube TradePort (DTP) Trade and Investment KwaZulu-Natal (TIK) Richards Bay Industrial Development Zone (RBIDZ) <i>of which specific allocations are:</i> Moses Kotane Institute	861 428	77 793	783 585	50	-	38 150 575 402 67 240 65 164 36 300
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which specific allocation is:</i> KZN Liquor Authority	72 566	28 510	43 920	136	-	43 920
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	29 776	29 726	-	50	-	
6	Tourism <i>To stimulate economic growth through tourism development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Sharks Board (KZNSB) <i>of which specific allocation is:</i> Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN) <i>of which specific allocation is:</i> Tourism Indaba UCI/BMX cycling events	183 153	42 531	140 397	225	-	49 485 4 500 90 912 6 000 6 352
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal</i>	37 008 579	32 526 604	1 812 234	2 669 741	-	2 952 987
1	Administration <i>To provide for the Executing Authority and the overall management of the department.</i> <i>of which specific allocation is:</i> Improving infrastructure support	1 584 905	1 453 879	28 234	102 792	-	9 354
2	Public Ordinary School Education..... <i>To provide public ordinary education in the province.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Technical Secondary School Recapitalisation grant HIV and AIDS (Life Skills Education) grant EPWP Integrated Grant for Provinces Dinaledi Schools grant	30 286 639	28 673 623	1 484 585	128 431	-	1 206 190 42 717 48 634 3 000 18 509
3	Independent School Subsidies..... <i>To support independent schools in accordance with the South African Schools Act.</i>	70 184	-	70 184	-	-	
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i>	750 887	554 201	140 358	56 328	-	
5	Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> <i>of which conditional grant is:</i> FET College Sector grant	325 736	325 736	-	-	-	325 736
6	Adult Basic Education and Training..... <i>To provide ABET in accordance with the Adult Basic Education Act and implement the national government initiative to afford adults the chance to improve their level of literacy and numeracy.</i>	168 658	166 884	27	1 747	-	
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i>	560 812	492 622	67 865	325	-	
8	Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools</i> <i>of which conditional grant is:</i> Education Infrastructure grant	2 591 418	211 300	-	2 380 118	-	1 298 847
9	Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	669 340	648 359	20 981	-	-	

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i>	684 929	651 162	26 337	7 430		73 077
1	Administration..... <i>To render support services to the Executive Authority and department.</i>	108 328	101 382	4 260	2 686	-	
2	Fiscal Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	99 507	99 107	-	400	-	
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	237 874	232 980	1 400	3 494	-	
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	106 079	105 229	-	850	-	
5	Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council. of which conditional allocations to municipalities are:</i> Development of a light industrial park Shayamoya eco-complex <i>of which specific allocations are:</i> Thuthuka Bursary Fund Improving infrastructure support Strategic Cabinet initiatives	133 141	112 464	20 677	-	-	
				7 000			7 000
				13 677			13 677
			4 000				4 000
			8 400				8 400
			40 000				40 000
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	28 647 877	26 585 714	655 168	1 406 995		5 539 629
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance of which conditional grant is:</i>	591 078	559 879	3 549	27 650	-	
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services. of which conditional allocation to municipalities is:</i> Municipal clinics <i>of which conditional grants are:</i> Comprehensive HIV and AIDS grant National Health Insurance grant	13 063 776	12 532 421	408 044	123 311	-	
				143 500			143 500
			2 569 281	68 081	14 710	-	2 652 072
			4 850		4 850		9 700
3	Emergency Medical Services <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	972 362	936 252	6 110	30 000	-	
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research. of which conditional grant is:</i> Health Professions Training and Development grant <i>of which specific allocation is:</i> TB - GeneXpert	8 326 401	8 220 260	51 441	54 700	-	
			276 262	-	-	-	276 262
					6 517		6 517
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers. of which conditional grants are:</i> National Tertiary Services grant	2 922 125	2 898 365	2 760	21 000	-	
			1 394 431	1 300	20 000	-	1 415 731
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	992 246	839 509	146 737	6 000	-	
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i>	143 286	126 157	16 527	602	-	
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures. of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Improving infrastructure support Regional laundry in Dundee	1 636 603	472 871	20 000	1 143 732	-	
			59 326	-	903 143	-	962 469
			3 000	-	-	-	3 000
			19 798				19 798
					50 580		50 580

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>To create an enabling environment based on a co-ordinated, integrated and inter-sectoral approach to support human settlement infrastructure development.</i>	3 550 676	368 706	3 099 239	82 731	-	3 406 554
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	136 453	132 790	785	2 878	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	32 820	30 210	-	2 610	-	
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>	3 150 218	115 039	3 018 954	16 225	-	
	<i>of which conditional allocation to municipalities is:</i> CRU Programme			100 000			100 000
	<i>of which conditional grant is:</i> Human Settlements Development grant EPWP Integrated Grant for Provinces		40 279 3 000	3 018 654	15 500	-	3 074 433 3 000
4	Housing Asset Management, Property Management..... <i>To manage departmental properties and maintenance thereof, as well as to implement and monitor the housing projects through various subsidy mechanisms in terms of national and provincial policy.</i>	231 185	90 667	79 500	61 018	-	
	<i>of which conditional allocations to municipalities are:</i> Maintenance of R293 properties and EEDBS Municipal rates and taxes Transfer of staff to eThekweni Metro <i>of which conditional grant is:</i> Human Settlements Development grant			52 000 12 800 3 326			52 000 12 800 3 326
			25 731	74 800	60 464	-	160 995
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	172 347	170 246	12	2 089	-	5 369
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	39 238	38 816	12	410	-	
2	Civilian Oversight..... <i>To conduct research into social crime issues, and to evaluate policies. Also, to perform an oversight function over the SAPS and the Metro Police.</i>	-	-	-	-	-	
3	Crime Prevention and Community Police Relations..... <i>To facilitate the co-ordination of social crime prevention initiatives and to establish good relations with communities.</i>	-	-	-	-	-	
4	Provincial Civilian Secretariat <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	133 109	131 430	-	1 679	-	
	<i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces		5 369				5 369
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	63 330	26 122	20 541	14 167	2 500	34 893
1	Support Services - His Majesty, the King..... <i>To provide administrative and auxiliary services to His Majesty, the King and the Royal Family. It also houses transfers to the Royal Household Trust.</i>	39 027	15 029	20 402	1 096	2 500	
	<i>of which transfers to public entity is:</i> Royal Household Trust			20 393			20 393
	<i>of which specific allocation is:</i> First charge in terms of S34(2) of the PFMA					2 500	2 500
2	Royal Household Planning and Development <i>To provide for the overall infrastructure design and maintenance of the Royal residences, with its core activity being the refurbishment of the palaces.</i>	20 575	7 480	139	12 956	-	
	<i>of which specific allocation is:</i> Renovations, refurbishments of the Royal residences				12 000		12 000
3	His Majesty, the King's Farms <i>Ensure subsistent and customary relevance in terms of the farms being able to contribute to poverty alleviation and other responsibilities of His Majesty, the King in his role as guardian and protector of the vulnerable.</i>	3 728	3 613	-	115	-	

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i>	1 247 696	1 205 926	10 462	31 308	-	11 400
1	Administration <i>To provide corporate and financial supporting services to the department, as well as the Office of the MEC.</i> <i>of which specific allocation is:</i> uMsekeli Municipal Support Services pensioners' medical aid obligation	245 922	238 922	4 002	2 998	-	2 400
2	Local Governance..... <i>To implement an institutional, administrative, financial and public participation framework.</i>	193 190	191 925	100	1 165	-	-
3	Development and Planning..... <i>To promote integrated planning and facilitate the development of credible and simplified IDPs.</i> <i>of which conditional allocations to municipalities are:</i> Development Planning Shared Services Community Participation in IDPs Operational support for Thusong Service Centres <i>of which specific allocation is</i> Disaster Management	581 377	568 642	6 000	6 735	-	2 000 2 000 2 000 3 000
4	Traditional Institutional Management..... <i>To promote and facilitate viable and sustainable Traditional Institutions.</i>	227 207	206 437	360	20 410	-	-
12	Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i>	8 066 335	4 675 150	864 090	2 527 095	-	2 744 547
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services (including human resource management, labour relations and legal services) in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	260 532	247 211	8 166	5 155	-	-
2	Transport Infrastructure..... <i>To promote accessibility and safe and affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	5 981 398	3 486 192	2 658	2 492 548	-	1 678 920 88 487
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport	1 078 735	226 119	852 340	276	-	852 325 124 815
4	Transport Regulation..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>	700 660	671 008	921	28 731	-	-
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities.</i>	45 010	44 620	5	385	-	-
13	Social Development <i>To promote developmental social welfare services and community development to the people of KZN in partnership with stakeholders.</i>	2 325 185	1 416 062	680 148	228 975	-	246 112
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	415 865	389 381	3 898	22 586	-	-
2	Social Welfare Services..... <i>To provide developmental social welfare services, including services for children, families, older persons, victims of crime and violence, people infected and affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Existing infrastructure assets and maintenance Child and Youth Care and Victim Empowerment Absorption of social work graduates Support to the NGO sector	1 669 902	909 602	620 037	140 263	-	14 610 32 114 151 593 26 070 21 725
3	Development and Research..... <i>To provide development and research services which will in turn provide sustainable development programmes which will enable the poorest of the poor to attain a level of self-reliance.</i>	239 418	117 079	56 213	66 126	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 261 366	683 113	470 211	108 042		539 732
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	317 077	291 622	3 644	21 811	-	
2	Real Estate..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which specific allocations are:</i> Payment of municipal property Rates Government Immovable Asset Management Act (GIAMA) Fixed Asset Register	571 505	106 096	465 086	323	-	
				465 051			465 051
			49 542				49 542
			3 239				3 239
3	Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support	372 784	285 395	1 481	85 908	-	
			3 000				3 000
			18 900				18 900
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	644 964	301 861	283 478	59 625	-	359 433
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	92 275	91 190	720	365	-	
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional allocations to municipalities are:</i> Museum subsidies Indonsa Art Centre Operational cost <i>of which transfer to public entity is:</i> The Playhouse Company	129 055	81 987	33 664	13 404	-	
				8 796			8 796
				1 639			1 639
				4 755			4 755
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant EPWP Integrated Grant for Provinces <i>of which specific/conditional allocation to municipalities is:</i> Provincialisation of libraries <i>of which specific allocation is:</i> Radio frequency ID for library books	423 634	128 684	249 094	45 856	-	
			14 535	23 983	24 627	-	63 145
				23 741			23 741
			550	-	-	-	550
				225 111			225 111
					31 696		31 696
16	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal</i>	381 349	301 578	41 857	37 914	-	104 130
1	Administration <i>To provide the overall management of the department.</i>	80 158	63 487	137	16 534	-	
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional allocation to municipalities is:</i> Infrastructure <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	301 191	238 091	41 720	21 380	-	
				19 370			19 370
			79 883	-	-	-	79 883
			550	-	-	-	550
			4 327	-	-	-	4 327
Total		89 716 154	72 214 408	10 105 857	7 393 389	2 500	18 430 113

ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYWA WOKWABIWA KWEZIMALI, 2013

(Wethulwa kuSishayamthetho sesiFundazwe)

(Umbhalo wesiNgisi waloMthethosivivinywa yiwona osemthethweni)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2013/14 ophela mhla zingama-31 kuNdasa wonyaka we-2014 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho

Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2013;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2013/14, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphaziswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusiigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenzisela izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenzisela kuphela inhloso ebaluliwe futhi azikwazi ukusetshenzisela enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2013/14 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2012/13 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2013/14.

Ukubanjwa kwesabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nemibandela ebekiwe yesabelo ngokwemigomo ethintekayo; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) saziwe uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibhalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku iziye -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelela ukuhambisana nemigomo ebekelwe lesosabelo; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlanzeke uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nemigomo ethinta isabelo okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi

(b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa Kwezimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

Imali edluliswe nephutha

8. (1) Ukudluliswa kwemali ngephutha kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko.

(3) Nangaphandle kwesigabana (2), UMphathizimali Wesifundazwe kumele asho ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa Kwezimali zikaHulumeni, uMthetho WokuPhathwa Kwezimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa Kwezimali, isabelo esinemibandela isingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma isikhulu sikamasipala singaqinisekisa ngokuvumelekile kuMphathizimali Wesifundazwe nesikhulu sesifundazwe esidlulisa imali ukuthi lesosabelo esingasetshenziswanga sibekwelwe izinhlelo ezikhona.

(2) UMphathizimali weSifundazwe angagunyaza ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma kucela isikhulu sesifundazwe esidlulisa imali.

(3) Izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), futhi okungagunyazwanga ukuba zigcinwe ngomasipala ngokwesigabana (2), kumele zikhokhwe ngomasipala eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwesigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngokwesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziye-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziye -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2013.

(iScheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlizekwe ngocwaningo lwezinqubomgomo oluseqophelweni eliphezulu kanye nezeluleko zezomthetho, ukwenza izinqubomgomo ezihambisana nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nezinqubomgomo.</i>	620 854	539 712	73 319	7 823		173 066	
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlizeka ngemisebenzi yokusiza abaphathi emnyangweni.</i> <i>isabelo esikhethekile okuyilesi:</i> Ukufaka amanzi nemigwaqo eMtholampilo waseLuwamba	156 954	154 078	1 290	1 586	-	25 000	
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko.</i> <i>isabelo esikhethekile okuyilesi:</i> Uxhaso lwabafundi abantelayo abaphumelele ngamalengiso Isikhungo sesifundazwe sokuqeqesha abasenzi bakaHulumeni	145 209	136 874	7 003	1 332	-	2 000 12 000	
3	Izinqubomgomo nokuphatha <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ibhodi lezokuGembula nokuBheja laKwaZulu-Natali <i>isabelo esikhethekile okuyilesi:</i> Ukuhlanganiswa komlawuli wemijaho yamahashi neBhodi lezokuGembula nokuBheja laKwaZulu-Natali Amafa aKwaZulu-Natali <i>izabelo ezikhethekile okuyilezi:</i> Uhlelo lwamanxusa entsha Umkhankaso i-Sukuma Sakhe Uhlelo iZimele, lokuthuthukisa umphakathi Ukugibha iminyanga -150 yokufika kwezisebenzi zaseNdiya	318 691	248 760	65 026	4 905	-	37 431 18 604 27 595 43 620 13 000 7 555 4 865	
2	IsiShayamthetho sesiFundazwe <i>Ukwakha isishayamthetho esibhekana nezidingo zabantu baKwaZulu-Natali, kanye nokukhuthaza impilo engcono kubantu ngokwelusa ukusetshenziswa kwezinsizakusebenza ezikhona eSifundazweni.</i>	341 070	252 874	80 157	8 039		30 000	
1	Ezokuphatha <i>Ukubheka ulawulo-jikelele lwesiShayamthetho SesiFundazwe.</i> <i>isabelo esikhethekile okuyilesi:</i>	126 153	117 127	987	8 039	-		
2	Imisebenzi YePhalamende <i>Ukuhlizeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza.</i> <i>isabelo esikhethekile okuyilesi:</i> Isikhwama samaqembu ezombusazwe	214 917	135 747	79 170	-	-	30 000	
3	Ezolimo, ezeMvelo nokuThuthukiswa kwemiphakathi yasemaphandleni <i>Ukunikezela ngemisebenzi yezolimo, yokuhlangwa kwezilwane, ezemvelo nokuphatha kwezemvelo nokubhekela ukuthuthukiswa kwezindawo zasemaphandleni, kubantu besifundazwe, kuhlalanyelwe nabanye kanye nomphakathi.</i>	2 862 582	1 931 370	733 290	197 922		960 227	
1	Ezokuphatha <i>Ukweseka izingxenye eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</i>	327 530	285 002	438	42 090	-		
2	Imisebenzi Yokuthuthukiswa Kwezolimo. <i>Ukunikezela amandla nokuguqula umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nezokuphatha kwemvelo ukuze kuthuthukiswe umnotho wesifundazwe kuphinde kube nokudla okwanele esifundazweni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo <i>Imali edluliselwa keziye izikhungo</i> Isikhungo sikuthuthukiswa kwezolimo Izinhlelo ze-Ilima/Letsema <i>Imali edluliselwa esikhungweni esiphethwe nguhulumeni</i> Mjindi Farming (Pty) Ltd <i>isabelo esikhethekile yilesi:</i> Ukuthuthukiswa kwendawo yaseMakhathini	1 682 218	1 408 125	120 191	153 902	-	18 746 202 522 65 768 46 607 20 000	
3	Ukulawulwa KweZemvelo <i>Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphatha kwezemvelo.</i> <i>uxhasomali olunemibandela yilolu</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni	241 573	238 243	1 400	1 930		550	
4	Ukugcinwa Kwezemvelo <i>Ukubhekela ukudluliselwa kwezimali ezikhungweni ezahlukeni esiFundazweni okuyilezi ezilandelayo:</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife <i>isabelo esikhethekile yilesi:</i> Uhlelo lokuvikela obhejane Izindleko zokwenza ngcono izimo namaholo abasebenzi	611 261	-	611 261	-	-	606 034 19 003 18 208	

Umthethosivinywa Wokwabiwa Kwezimali, 2013

(iScheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa kimnotho nezokuVakasha <i>Ukusungula nokuqalisa amacebo okudlondlobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphathwa nokuthuthukiswa komnotho, ukuhola ekuhlweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshalwa kwezimali.</i>	1 837 015	578 208	1 255 314	3 493	-	1 248 957
1	Ezokuphatha <i>Ukuhlinzeka ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene.</i>	193 905	191 065	28	2 812	-	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyele <i>Ukuhlinzeka ngobuholi obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> <i>Ukuxhasa izinhlelo ngokubambisana</i> <i>Imali edluliselwa esikhungweni sikaHulumeni esizimele:</i> <i>Ithala Dev Finance Corp (Ithala) - Ukuthuthukisa amabhizinisi nomnotho</i>	496 187	208 583	287 384	220	-	
				2 384			2 384
				280 000			280 000
3	Ukuthuthukiswa Kwezohwebo Nezimboni <i>Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukiswa kotshalomali.</i> <i>Imali edluliselwa ezikhungweni zikaHulumeni ezizimele:</i> <i>Isikhungo sokuthuthukiswa kwezolimo</i> <i>Ichweba lezohwebo i-Dube Tradeport</i> <i>Iziko lzehwebo nokutshalwa kwezimali laKwaZulu-Natali</i> <i>Isizinda sokuthuthukiswa kwezimboni saseRichards Bay</i> <i>isabelo esikhethekile yilesi</i> <i>Isikhungo iMoses Kotane</i>	861 428	77 793	783 585	50	-	
				38 150			38 150
				575 402			575 402
				67 240			67 240
				65 164			65 164
				36 300			36 300
4	Ukulawulwa Nokuphathwa Kwamabhizinisi <i>Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi.</i> <i>isabelo esikhethekile yilesi</i> <i>Isikhungo saKwaZulu-Natali sokulawula imboni yeziphuzo</i>	72 566	28 510	43 920	136	-	
				43 920			43 920
5	Ukuhlelwa Kwezomnotho <i>Ukwakha izinqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intuthuko yezomnotho esimeme.</i>	29 776	29 726	-	50	-	
6	Ezokuvasha <i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.</i> <i>Imali edluliselwa ezikhungweni zikaHulumeni ezizimele:</i> <i>Ibhodi lokubhekela koshaka laKwaZulu-Natali</i> <i>isabelo esikhethekile yilesi</i> <i>Ucwaningo ngezindlela zokuvimba oshaka ezingenangozi</i> <i>Umkhandlu wokuvakasha wakwaZulu-Natali</i> <i>izabelo ezikhethekile yilezi</i> <i>Umbuthano wezokuvakasha</i> <i>Imidlalo yamabhayisikili ye-UCI/BMX</i>	183 153	42 531	140 397	225	-	
				49 485			49 485
				4 500			4 500
				90 912			90 912
				6 000			6 000
				6 352			6 352
5	Ezemfundo <i>Ukuhlinzeka ngamathuba alingele emfundo yeqophelo eliphezulu kubantu besiFundazwe saKwaZulu-Natali</i>	37 008 579	32 526 604	1 812 234	2 669 741	-	2 952 987
1	Ezokuphatha <i>Ukusiza amahhovisi ahlukene omnyango ukwenza imisebenzi yawo</i> <i>isabelo esikhethekile yilesi</i> <i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i>	1 584 905	1 453 879	28 234	102 792	-	
			9 354				9 354
2	Imfundo yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uhlelo lokuhlazisekela izikole ngokudla okunempilo</i> <i>Uxhasomali lokuvuselela izikole zobuchepheshe</i> <i>iSandulelangculazi neNgculazi (Ukufundiswa ngamakhono empilo)</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>Uxhasomali lokuthuthukisa izifundo zobuchwepheshe nezibalo ezikoleni ezingathuthukile (iDinaledi Schools grant)</i>	30 286 639	28 673 623	1 484 585	128 431	-	
			1 202 440	-	3 750	-	1 206 190
			16 119	-	26 598	-	42 717
			40 923	7 711	-	-	48 634
			3 000	-	-	-	3 000
			12 568	-	5 941	-	18 509
3	Uxhasomali lwezikole ezizimele <i>Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu ne Afrika</i>	70 184	-	70 184	-	-	
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo.</i>	750 887	554 201	140 358	56 328	-	
5	Ukuqhubeka nemfundo kanye nokuqeqesha <i>Ukuhlinzeka ngemfundo eqhubekayo nokuqeqesha kumakolishi okuqeqesha (FET) ngokuhambisana noMthetho Wemfundo Eqhubekayo Nokuqeqesha.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwamakolishi emfundo ephakeme</i>	325 736	325 736	-	-	-	
			325 736	-	-	-	325 736
6	Imfundo Yabadala Nokuqeqesha <i>Ukunikeza abantu abadala ithuba lokuthuthukisa amakhono abo okufunda nokubhala, ngokuhambisana noMthetho Wemfundo Yabadala.</i>	168 658	166 884	27	1 747	-	
7	Ukuthuthukiswa kwemfundo yezingane <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekисwe ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni.</i>	560 812	492 622	67 865	325	-	
8	Ukuthuthukiswa kwezingqalasizinda <i>Ukuhlinzeka nokubhekela izingqalasizinda zokuphatha nezikole</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhaso lwenqalasizinda yesifundazwe</i>	2 591 418	211 300	-	2 380 118	-	
			119 202	-	1 179 645	-	1 298 847
9	Imisebenzi eyengezayo neminye ehlobene nayo <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i>	669 340	648 359	20 981	-	-	

(iSheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
6	uMgcinimafa wesiFundazwe <i>Ukuhlinzekela ngesizinda seqophelo eliphezulu socwaningo lwezinqubomgomo ezosiza ekufezeni imisebenzi kahulumeni</i>	R'000 684 929	R'000 651 162	R'000 26 337	R'000 7 430	R'000 -	R'000 73 077	
1	Ezokuphatha <i>Ukuhlinzekela ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango.</i>	108 328	101 382	4 260	2 686	-		
2	Ukuphathwa kwezinsizakusebenza eziyimali..... <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyizimali zikahulumeni wesifundazwe nowasekhaya.</i>	99 507	99 107	-	400	-		
3	Ukuphathwa Kwezimali <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i>	237 874	232 980	1 400	3 494	-		
4	Ukucwaningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu aphasile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.</i>	106 079	105 229	-	850	-		
5	Ukukhula Nentuthuko <i>Ukuhlinzekela izinhlelo ezikhethekile ezigunyazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni.</i>	133 141	112 464	20 677	-	-		
	<i>izabelo ezinemibandela ezidluliselwa komasipala</i>							
	<i>Ukwakhiwa kwesizinda zezomboni ezincane</i>			7 000			7 000	
	<i>Indawo ebhekela imvelo yaseShayamoya</i>			13 677			13 677	
	<i>izabelo ezikhethekile yilezi:</i>							
	<i>Isikhwama somfundaze iThuthuka</i>		4 000				4 000	
	<i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i>		8 400				8 400	
	<i>Izinhlelo zeKhabhinethi eziphakeme</i>		40 000				40 000	
7	Ezempilo <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda.</i>	28 647 877	26 585 714	655 168	1 406 995	-	5 539 629	
1	Ezokuphatha <i>Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle.</i>	591 078	559 879	3 549	27 650	-		
	<i>uxhasomali olunemibandela yilolu:</i>							
	<i>Umswalense kaZwelonke weZempilo</i>						-	
2	Usizo Lwezempilo Lwezifunda <i>Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifunda.</i>	13 063 776	12 532 421	408 044	123 311	-		
	<i>isabelo esinemibandela esidluliselwa komasipala</i>							
	<i>Imitholampilo yomasipala</i>			143 500			143 500	
	<i>uxhasomali olunemibandela yilolu:</i>							
	<i>Uxhasomali Oludidiyelwe LweSandulelangculazi neNgculazi</i>		2 569 281	68 081	14 710	-	2 652 072	
	<i>Umswalense kaZwelonke weZempilo</i>		4 850		4 850		9 700	
3	Imisebenzi Yezempilo Ephuthumayo..... <i>Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanywe nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha</i>	972 362	936 252	6 110	30 000	-		
4	Imisebenzi Yasesibhedlela Esifundazweni <i>kuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanywe nomsebenzi wokuhluyelelwa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nocwaningo.</i>	8 326 401	8 220 260	51 441	54 700	-		
	<i>uxhasomali olunemibandela yilolu:</i>							
	<i>Ukuqeqeshwa nokuthuthukiswa koChwepheshe bezempilo</i>		276 262	-	-	-	276 262	
	<i>isabelo esikhethekile yilesi:</i>						-	
	<i>TB - GeneXpert (Umshini wokuhlola isifo sofuba)</i>				6 517		6 517	
5	Imisebenzi Yosizo Lwasesibhedlela <i>Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo.</i>	2 922 125	2 898 365	2 760	21 000	-		
	<i>uxhasomali olunemibandela yilolu:</i>							
	<i>Imisebenzi Ezezingeni Eliphezulu Kazwelonke:</i>		1 394 431	1 300	20 000	-	1 415 731	
6	Izifundo Zezempilo Noqeqesho <i>Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i>	992 246	839 509	146 737	6 000	-		
7	Imisebenzi Yokusiza nokweseka Ezempilo..... <i>Ukuhlinzeka ngoxhasomali emisebenzini yosizo lwezempilo, ikakhulukazi i-Akhawunti Yokuhwebelana Ngemithi.</i>	143 286	126 157	16 527	602	-		
8	Ukuphathwa Kwezinsiza Zezempilo <i>Ukuhlinzekela ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlelo, ngokusebenzisa lolu xhasomali oluphuthumayo olulandelayo.</i>	1 636 603	472 871	20 000	1 143 732	-		
	<i>uxhasomali olunemibandela yilolu:</i>							
	<i>Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo</i>		59 326	-	903 143	-	962 469	
	<i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i>		3 000	-	-	-	3 000	
	<i>isabelo esikhethekile yilesi</i>							
	<i>Ukwenza kangcono usizo lokwakha izingqalasizinda</i>		19 798				19 798	
	<i>Ilondolo lesifunda eliseDundee</i>				50 580		50 580	

Umthethosivinywa Wokwabiwa Kwezimali, 2013

(iSheduli)							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhlaliswa kwabantu <i>Ukwakha isimo esivumelana nokuthuthukiswa kwezingqalasizinda zokuhlaliswa kwabantu ngendlela yokubambisana, edidiyele zonke izinhla zikahulumeni.</i>	3 550 676	368 706	3 099 239	82 731	-	3 406 554
1	Ezokuphatha <i>Ukukhomba nokukususa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	136 453	132 790	785	2 878	-	
2	Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezezindlu <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlinzeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	32 820	30 210	-	2 610	-	
3	Ukuqaliswa Kokwakhiwa Kwezindlu <i>Ukuhlinzeka nokuqapha ukwethulwa kwemisebenzi yezezidlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe.</i> <i>Isabelo esinemibandela esidluliselwa komasipala</i> <i>Uhlelo lwezindawo zokuhlalisa umphakathi</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i>	3 150 218	115 039	3 018 954	16 225	-	
				100 000			100 000
			40 279	3 018 654	15 500	-	3 074 433
			3 000				3 000
4	Ukuphatha Kwempahla Eyizakhiwo <i>Ukuphatha impahla yomnyango emayelana nezindlu kanye nokuyinakekela, kanye nokuqalisa nokuqapha ukwethulwa kwezinhlelo zezidlu ngokusebenzisa imixhaso ehlukahlukene kazwelonke neyesifundanzwe.</i> <i>Isabelo ezinemibandela ezidluliselwa komasipala</i> <i>Ukunakekelwa kwezakhiwo zohlelo i R293</i> <i>Intela yomasipala</i> <i>Ukudluliselwa kwabasenzi kuMasipala weTheku</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu</i>	231 185	90 667	79 500	61 018	-	
				52 000			52 000
				12 800			12 800
				3 326			3 326
			25 731	74 800	60 464	-	160 995
9	Ezokuphepha nokuxhumana nomphakathi <i>Ukuba ngabholi abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natal ingabi nobugebengu.</i>	172 347	170 246	12	2 089	-	5 369
1	Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	39 238	38 816	12	410	-	
2	Ukubhekwa kwabantu (umphakathi)..... <i>Ukwenza ucwaningo ngobugebengu obuthinta umphakathi, nokubhekisa imigomo. Nokwenza umsebenzi wokubheka ukusebenza kwamaphoyisa esizwe nawoMkhandlu wedolobha</i>	-	-	-	-	-	
3	Ukuvimba ubugebengu nokusebenzisana kwamaphoyisa nomphakathi..... <i>Ukuhola izinhlelo zokuvimba ubugebengu nokuqala ubudlelwane obuhle bemiphakathi</i>	-	-	-	-	-	
4	Isigungu esibhekele ukuphepha komphakathi sesiFundazwe <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhla ezikhethekile, kanye nomudlelwano bomphakathi namaphoyisa.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlahalakahle</i>	133 109	131 430	-	1 679	-	
			5 369				5 369
10	Umnyango wezindaba zaseNdlunkulu <i>Ukudala isimo esifanele ukuthi iNgonyama yamaZulu ikwazi ukwenza imisebenzi yayo yokuhola, ukuthuthukisa nokuvikela isizwe samaZulu.</i>	63 330	26 122	20 541	14 167	2 500	34 893
1	Imisebenzi Yokwelekelela – iNgonyama <i>Ukusungatha ulawulo jikelele loMnyango obhekene nezindaba zaseNdlunkulu. Kuhlenganisa nemali edluliselwa esikhwameni sokubhekelela iNdlunkulu.</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> <i>Isikhwama saseNdlunkulu</i> <i>isabelo esikhethekile yilesi:</i> <i>Ukukhokha imali eyasetshenziswa ngokweqile ngokwesigaba 34(2) soMthetho WokuPhatha Kwezimali Zikahulumeni</i>	39 027	15 029	20 402	1 096	2 500	
				20 393			20 393
						2 500	2 500
2	Ukuthuthukiswa Nokuhlelwa Kwezigodlo..... <i>Ukuhlinzeka ngayo yonke ingqalasizinda edingekayo kanye nokunakekelwa kweziGodlo.</i> <i>isabelo esikhethekile yilesi:</i> <i>Ukulingiswa kwezindlu zaseNdlunkulu</i>	20 575	7 480	139	12 956	-	
					12 000		12 000
3	Amapulazi eNgonyama <i>Ukuqiniseka ngokubaluleka ngokwesiko kwamapulazi nokuba akwazi ukuqeda ububha kanye neminye imisenzi yeSilo yokubheka nokuvikela abangenamandla.</i>	3 728	3 613	-	115	-	

(iSheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olun esibopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.</i>	R'000 1 247 696	R'000 1 205 926	R'000 10 462	R'000 31 308	R'000 -	R'000 11 400	
	1 Ezokuphatha <i>Ukulekelela uNgongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.</i> <i>isabelo esikhethekile yilesi:</i> Imali yokulekelela abasebenzi boMsekeli abathatha umhlalaphansi	245 922	238 922	4 002	2 998	-	2 400	
	2 Ulawulo Lohulumeni Basekhaya <i>Ukuqalisa uhla lwezikhungo lwezokuphatha nolwezimali nokubandakanya umphakathi.</i>	193 190	191 925	100	1 165	-		
	3 Intuthuko Nokuhlela <i>Ukukhuthaza ukuhlelwa kwentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko Ezididiyele ezikholekile.</i> <i>izabelo ezinemibandela ezidluliselwa komasipala</i> Imisebenzi yokuhlela intuthuko ehlanganisiwe Ukubamba iqhaza komphakathi uma kwenziwa izinhlelo zentuthuko Uxhaso lokusebenza kwezikhungo zokusiza umphakathi <i>isabelo esikhethekile yilesi:</i> Ukuphathwa kwezimo zomonakalo	581 377	568 642	6 000	6 735	-	2 000 2 000 2 000 3 000	
	4 Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izikhungo zomdabu ezikwazi ukuzihlinzekela.</i>	227 207	206 437	360	20 410	-		
	12	Ezokuthutha <i>Ukuhlinzeka umphakathi ngengqalasizinda edidiyele nefinyelelekayo yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zentuthuko zesiFundazwe.</i>	8 066 335	4 675 150	864 090	2 527 095	-	2 744 547
1 Ezokuphatha <i>Ukuhlinzeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlanganisa ukuphathwa kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i>	260 532	247 211	8 166	5 155	-			
2 Izingqalasizinda zezokuthutha <i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezingqalasizinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungiswa kwezingqalasizinda zokuthutha Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kaHulumeni	5 981 398	3 486 192	2 658	2 492 548	-	1 678 920 88 487		
3 Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthuthwa komphakathi <i>isabelo esikhethekile yilesi:</i> Ukuthuthwa kwabafundi	1 078 735	226 119	852 340	276	-	852 325 124 815		
4 Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	700 660	671 008	921	28 731	-			
5 Izinhlelo Ezigxile Emphakathini <i>Ukubhekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambilini, kuthi ngaleyo ndlela</i>	45 010	44 620	5	385	-			
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukuhlinzeka, ukukhuthaza nokuthuthukisa ezenhlalakahle ezididiyele nezibeka umphakathi phambili, ukuze kukhuliswe ikhono lawo wonke umuntu KwaZulu-Natali.</i>	2 325 185	1 416 062	680 148	228 975	-	246 112	
	1 Ezokuphatha <i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>	415 865	389 381	3 898	22 586	-		
	2 Usizo Lomphakathi <i>Ukuhlinzekela ngomsebenzi wosizo lwezenhlalakahle emphatathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abagetsengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kaHulumeni yezenhlalakahle eyenziwa umphakathi <i>isabelo esikhethekile okuyilesi:</i> Ukulungiswa kwezingqalasizinda Ukunakekelwa kwezingane nentsha nokufukula abahlukumezekile Ukuqashwa kwabafunde ezenhlalakahle Ukusiza izinhlangano ezizimele	1 669 902	909 602	620 037	140 263	-	14 610 22 479 151 593 26 070 21 725	
	3 Intuthuko nowaningo <i>Ukuhlinzekela ngezinhlelo ezigcinekeyo ezizosiza abantu abahlwempu ukuba bafike ezingeni lokuzimela.</i>	239 418	117 079	56 213	66 126	-		

Umthethosivinywa Wokwabiwa Kwezimali, 2013

(iSheduli)

IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
14	Ezemisebenzi kahulumeni <i>Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ububha kuleli lakwaZulu-</i>	R'000 1 261 366	R'000 683 113	R'000 470 211	R'000 108 042	R'000	R'000 539 732	
	1 Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehlovisi enobungcweti.</i>	317 077	291 622	3 644	21 811	-		
	2 Umhlaba <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele. izabelo ezikhethekile okuyilezi: Ukukhokhela izintela zikamasipala Umthetho Wokuphatha kweMpahla kaHulumeni I-register yeMpahla kaHulumeni</i>	571 505	106 096	465 086	323	-	465 051 49 542 3 239	
	3 Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza <i>Ukuhlinzekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethekile yilesi Ukwenza kangcono usizo lokwakha izinqalasizinda</i>	372 784	285 395	1 481	85 908	-	3 000 18 900	
15	Ezobuciko namasiko <i>Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukeni zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.</i>	644 964	301 861	283 478	59 625	-	359 433	
	1 Ezokuphatha <i>Ukusingatha ukuphatha-jikelele okunohlonze komnyango kanye nokuphatha kwezezimali nezabasebenzi.</i>	92 275	91 190	720	365	-		
	2 Ezamasiko <i>Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali. isabelo esinemibandela esidluliselwa komasipala Uxhaso lwezicginamagugu Izindleko zokusebenza kwesikhungo sobuciko saseNdonsa Okunoluxhasomali olulandelayo: iPlayhouse Company/Inkampani yemidlalo yeshashalazi isabelo esikhethekile okuyilesi: Ukudlulisela izicginamagugu kuHulumeni wesiFundazwe</i>	129 055	81 987	33 664	13 404	-	8 796 1 639 4 755 -	
	3 Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu uxhasomali olunemibandela yilolu olulandelayo: Uxhaso Lwemisebenzi Yemitapo Yolwazi isabelo esinemibandela esidluliselwa komasipala Uxhaso Lwemisebenzi Yemitapo Yolwazi Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilesi: Ukudlulisela imitapo yolwazi kuHulumeni wesiFundazwe isabelo esikhethekile yilesi: Uhlelo lokubheka ukusebenziswa kwezincwadi zemitapo yolwazi</i>	423 634	128 684	249 094	45 856	-	63 145 23 741 550 225 111 31 696	
16	EzeMidlalo nezokuNgcbeleka <i>Ukufaka izinguquko kwezemidlalo nokungcebeleka ngokudidiyele, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali</i>	381 349	301 578	41 857	37 914	-	104 130	
	1 Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqubomgomo</i>	80 158	63 487	137	16 534	-		
	2 Ezemidlalo nezokuNgcbeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni. isabelo esinemibandela esidluliselwa komasipala Izingqalasizinda uxhasomali olunemibandela yilolu olulandelayo: Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo Uxhasomali oludidiyele likunikeza umphakathi imisenzi kaHulumeni Uxhasomali oludidiyele likunikeza umphakathi imisenzi yesehlalakahle kaHulumeni</i>	301 191	238 091	41 720	21 380	-	19 370 79 883 550 4 327	
Total		89 716 154	72 214 408	10 105 857	7 393 389	2 500	18 841 690	

PROVINSIE KWAZULU-NATAL

BEGROTINGSWETSONTWERP, 2013

(Soos in the Provinsiale Wetgewer ter tafel gelê)
(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2013/14 finansiële jaar wat op 31 Maart 2014 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), en die “*Asset Management Framework*” (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2013/14 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet en die Wet op Openbare Finansiële Bestuur.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

(a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;

(b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

(a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en

(b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

(a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;

- (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
 - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgesien na die 2013/14 finansiële jaar om uitgawes wat nie kon plaasvind in die 2012/13 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
 - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
 - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
 - (c) moet bewillig word in die Aansuiweringsbegrotingswetsontwerp of ander bewilliging wetgewing vir die 2013/14 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien —

- (a) die munisipaliteit nie voldoen aan die voorwaardes waaraan die toekenning onderhewig is ingevolge die toepaslike raamwerk nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesteding aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe dae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning ingevolge subartikel (1) —

- (a) die betrokke munisipaliteit —
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.

(b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgename duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee aan daardie beampte of 'n versoek van daardie beampte goedkeur dat 'n toekenning weerhou word vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding —

- (i) nakoming van die voorwaardes waaraan die toekenning onderhewig is sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes waaraan die toekenning onderhewig is, ingevolge die toepaslike raamwerk; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

(a) aan die betrokke munisipaliteit –

(i) 21 dae skriflike kennis gee van die voorneme om die toekenning te staak; en

(ii) 'n geleentheid bied om binne 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning of 'n gedeelte daarvan in terme van subartikel (1) moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die tertafellegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word.

(3) Ondanks subartikel (2) mag die Provinsiale Tesourie opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring kan word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning wat nie teen die einde van die munisipale boekjaar spandeeris nie, terug in die Provinsiale Inkomstefonds, tensy die betrokke munisipale ontvangsbeampte tot die bevrediging van die Provinsiale Tesourie en die oordraende provinsiale beampte kan bewys dat die onbestede toekenning vir identifiseerbare projekte bestem is.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar.

(3) Enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), en wat nie deur die Provinsiale Tesourie goedgekeur is om wel behou te word ingevolge subartikel (2) nie, moet deur die munisipaliteit aan die Provinsiale Inkomstefonds terugbetaal word.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae verreken teen voorwaardelike toekennings aan munisipaliteite ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings terugbetaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie departement, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreeding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2013.

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementele volmagte professioneel uit te voer, makro-provinsiale en ander transversale kwessies en programme te koördineer en te bevorder, korporatiewe en goeie regering te bevorder, hoë gehalte beleidsontledings en regsadvies te verskaf, beleid daar te stel deur middel van regulasies, inligting en wetgewing, en ondersteuning van die Uitvoerende Tak met betrekking tot die uitvoering van wette en beleidsrigtings.</i>	620 854	539 712	73 319	7 823		173 066
1	Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur. waarvan spesifieke toekenning: Voorsiening van aangelegde water en ordentlike paaie vir Luwamba Kliniek</i>	156 954	154 078	1 290	1 586	—	25 000
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur. waarvan spesifieke toekenning: Beurse vir onderbevooregde studente wie in matriek gepresteer het Provinsiale Openbare Dienste Opleidings Akademie</i>	145 209	136 874	7 003	1 332	—	2 000 12 000
3	Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë te onderneem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan oordragte aan openbare entiteite: KwaZulu-Natal Dobbels en Weddenskapsraad waarvan spesifieke toekenning: Inlywing van perdewedrenne reguleerder in KZNDWR Amafa aKwaZulu-Natali waarvan spesifieke toekennings: Jeug ambassadeurs Operasie Sukuma Sakhe Zimele Ontwikkeling van self onderhoudende gemeenskap 150-jaar gedenking van Indiër ingeboekte oueiders</i>	318 691	248 760	65 026	4 905	—	37 431 18 604 27 595 43 620 13 000 7 555 4 865
2	Provinsiale Wetgewer <i>Om 'n wetgewende omgewing te skep wat reageer op die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i>	341 070	252 874	80 157	8 039		30 000
1	Administrasie <i>Om die algehele bestuur van die Provinsiale Wetgewer te behartig.</i>	126 153	117 127	987	8 039	—	
2	Parlementêre Dienste <i>Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen. waarvan spesifieke toekenning: Politieke Partye Fonds</i>	214 917	135 747	79 170	—	—	30 000
3	Landbou, Omgewingsake en Landelike Ontwikkeling <i>Om kwaliteit landbou, veeartsnykundige, omgewings- en bewaringsdienste te lewer aan die inwoners van KwaZulu-Natal, in samewerking met sy vennote en gemeenskappe.</i>	2 862 582	1 931 370	733 290	197 922		960 227
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	327 530	285 002	438	42 090	—	
2	Landbou-ontwikkelingsdienste <i>Om provinsie se gemeenskappe te betrek, te bemagtig en transformeer om deel te neem in volhoubare landbou en die omgewing praktyke ten einde ekonomiese ontwikkeling en voedselsekureit in die provinsie te verseker. waarvan voorwaardelike toekennings: Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram waarvan oordragte aan ander eenhede: Agri-besigheid Ontwikkelings Development Agentskap (AOA) Ilima/Letsema Projekte waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindi Farming (Edms) Bpk waarvan spesifieke toekenning: Makhathini Ontwikkeling</i>	1 682 218	1 408 125	120 191	153 902	—	18 746 202 522 65 768 46 607 20 000
3	Omgewingsbestuur <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker. waarvan voorwaardelike toekennings: Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies</i>	241 573	238 243	1 400	1 930		550
4	Bewaring <i>Om voorsiening te maak vir oordragbetalings aan verskeie instellings in die provinsie. waarvan oordragte aan openbare entiteit: Ezemvelo KZN Wildlife waarvan spesifieke toekennings: Renoster Sekuriteits ingryping Koste van verbeterde terme en kondisies</i>	611 261	—	611 261	—	—	606 034 19 003 18 208

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling en Toerisme <i>Om strategieë te formuleer en te implementeer met die oog op die skepping an 'n omgewing wat volhoubare ekonomiese ontwikkeling in KwaZulu-Natal bevorder.</i>	1 837 015	578 208	1 255 314	3 493	–	1 248 957
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	193 905	191 065	28	2 812	–	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Gesamentlike Projectsbevoensing <i>waarvan voorwaardelike toekennings:</i> Ithala Ontwikkelingsfinansies Korps (Ithala) - Groeifonds, KMMO and Ko-ops	496 187	208 583	287 384	220	–	
				2 384			2 384
				280 000			280 000
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> <i>waarvan oordragte aan openbare entiteit:</i> Landbou-besigheid Ontwikkeling Agentskap (ADA) Dube Handelshawe Handel en Belegging KwaZulu-Natal Richardsbaai Industriële Ontwikkelingsone <i>waarvan spesifieke toekennings:</i> Moses Kotane Instituut	861 428	77 793	783 585	50	–	
				38 150			38 150
				575 402			575 402
				67 240			67 240
				65 164			65 164
				36 300			36 300
4	Besigheidsregulasie en bestuur..... <i>Om 'n regverdige en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i> <i>waarvan spesifieke toekennings:</i> KZN Drank Outoriteit	72 566	28 510	43 920	136	–	
				43 920			43 920
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.</i>	29 776	29 726	–	50	–	
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> <i>waarvan oordragte aan openbare entiteit:</i> KwaZulu-Natal Haaieraad <i>waarvan spesifieke toekenning:</i> Navorsing op nie-dodelike haai afskrikmiddel KwaZulu-Natal Toerisme Gesag <i>waarvan spesifieke toekenning:</i> Toerisme Indaba UCI/BMX fietsry	183 153	42 531	140 397	225	–	
				49 485			49 485
				4 500			4 500
				90 912			90 912
				6 000			6 000
				6 352			6 352
5	Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	37 008 579	32 526 604	1 812 234	2 669 741	–	2 952 987
1	Administrasie <i>Om voorsiening te maak vir die Uitvoerende Owerheid en die algehele bestuur van die departement.</i> <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning	1 584 905	1 453 879	28 234	102 792	–	
			9 354				9 354
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram Tegniese Sekondêre Skool Herkapitaliseringstoekenning MIV en VIGS (Lewensvaardigheid opvoeding) UOWP Geïntegreerde Toekenning vir provinsies Dinaledi Skole toekenning	30 286 639	28 673 623	1 484 585	128 431	–	
			1 202 440	–	3 750	–	1 206 190
			16 119	–	26 598	–	42 717
			40 923	7 711	–	–	48 634
			3 000	–	–	–	3 000
			12 568	–	5 941	–	18 509
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	70 184	–	70 184	–	–	
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligtende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Wetskrif 6 van Inklusiewe Onderwys.</i>	750 887	554 201	140 358	56 328	–	
5	Verdere Onderwys en Opleiding..... <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i> <i>waarvan voorwaardelike toekenning:</i> VOO Kollege Sektor herkapitalisering	325 736	325 736	–	–	–	
			325 736	–	–	–	325 736
6	Volwasse Basiese Onderwys en Opleiding..... <i>Om aan volwassenes die geleentheid te bied om hul vlak van geletterdheid en gesyferdheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>	168 658	166 884	27	1 747	–	
7	Kleinkindontwikkeling..... <i>Om Kleinkindonderwys (KO) vir Graad R en vroeër te voorsien.</i>	560 812	492 622	67 865	325	–	
8	Infrastruktuur Ontwikkeling <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien</i> <i>waarvan voorwaardelike toekennings:</i> Onderwys Infrastruktuurtoekenning (vroeër IGP)	2 591 418	211 300	–	2 380 118	–	
			119 202	–	1 179 645	–	1 298 847
9	Ondersteuning en Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien.</i>	669 340	648 359	20 981	–	–	

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie <i>Om regverdigde hulpbron toekennings vir die Provinsie van KwaZulu-Natal te verseker, analiseer en monitor regering (provinsiaal, plaaslik, insluitende hul openbare entiteite) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.</i>	684 929	651 162	26 337	7 430		73 077
1	Administrasie..... <i>Om ondersteuningsdienste aan die Minister en departement te verskaf.</i>	108 328	101 382	4 260	2 686	–	
2	Fiskale Hulpbronbestuur..... <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i>	99 507	99 107	–	400	–	
3	Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	237 874	232 980	1 400	3 494	–	
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klienteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN Provinsiale Regering in staat te stel om sy doelwitte te bereik.</i>	106 079	105 229	–	850	–	
5	Groei- en Ontwikkelingsfonds..... <i>Om voorsiening te maak vir spesiale projekte soos goeiekeur deur die Provinsiale Uitvoerende Raad.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> <i>Ontwikkeling van 'n ligte industriële park</i> <i>Shayamoya eko-kompleks</i> <i>waarvan spesifieke toekennings:</i> <i>Thuthuka Beursfond</i> <i>Verbetering van infrastruktuur ondersteuning</i> <i>Strategiese Kabinet inisiatiewe</i>	133 141	112 464	20 677	–	–	
				7 000			7 000
				13 677			13 677
				4 000			4 000
				8 400			8 400
				40 000			40 000
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	28 647 877	26 585 714	655 168	1 406 995		5 539 629
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Nasionale Gesondheids Assuransie</i>	591 078	559 879	3 549	27 650	–	
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> <i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekennings:</i> <i>Omvattende MIV en VIGS-toekenning</i> <i>Nasionale Gesondheids Assuransie</i>	13 063 776	12 532 421	408 044	123 311	–	
				143 500			143 500
				2 569 281	68 081	14 710	2 652 072
				4 850	4 850		9 700
3	Nood- Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasing tussende hospitale en beplande pasiëntvervoer.</i>	972 362	936 252	6 110	30 000	–	
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Opleiding en Ontwikkeling van Professionele Gesondheidswerkers</i> <i>waarvan spesifieke toekenning:</i> <i>TB - GeneXpert</i>	8 326 401	8 220 260	51 441	54 700	–	
			276 262	–	–	–	276 262
					6 517		6 517
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Nasionale Tersiere Dienste</i>	2 922 125	2 898 365	2 760	21 000	–	
			1 394 431	1 300	20 000	–	1 415 731
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i>	992 246	839 509	146 737	6 000	–	
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farneseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur.</i>	143 286	126 157	16 527	602	–	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Gesondheid fasiliteit Henewings toekenning</i> <i>UOWP Geïntegreerde Toekenning vir provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Verbetering van infrastruktuur ondersteuning</i> <i>Streeks wassery in Dundee</i>	1 636 603	472 871	20 000	1 143 732	–	
			59 326	–	903 143	–	962 469
			3 000	–	–	–	3 000
			19 798				19 798
					50 580		50 580

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om 'n bemagtigende omgewing vir die ontwikkeling van volhoubare menslike nedersettings, in samewerking met belanghebbendes, die kwaliteit van lewe vir almal in KwaZulu-Natal te verbeter.</i>	3 550 676	368 706	3 099 239	82 731	–	3 406 554
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.</i>	136 453	132 790	785	2 878	–	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om die behuisingsagterstand in die provinsie na te vors en te kwantifiseer, en identifiseer die toepaslike tegnologie in die behuisingsleweringsproses en verseker dat alle belanghebbendes is betrokke by die deurlopende evaluering van behuisingslewerings stelsels en die verbetering daarvan.</i>	32 820	30 210	–	2 610	–	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte <i>Om effektiewe en doeltreffende behuisingslewerings te bevorder, waarvan voorwaardelike toekenning aan munisipaliteite</i> CRU program <i>waarvan voorwaardelike toekennings:</i> Menslike vestigingsontwikkeling toekenning UOWP Geïntegreerde Toekenning vir provinsies	3 150 218	115 039	3 018 954	16 225	–	
				100 000			100 000
			40 279	3 018 654	15 500	–	3 074 433
			3 000				3 000
4	Behuising Batebestuur, Eiendomsbestuur..... <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te betuur, waarvan voorwaardelike toekenning aan munisipaliteite</i> Maintenance of R293 properties and EEDBS Municipal rates and taxes Transfer of staff to eThekweni Metro <i>waarvan voorwaardelike toekennings:</i> Menslike vestigingsontwikkeling toekenning	231 185	90 667	79 500	61 018	–	
				52 000			52 000
				12 800			12 800
				3 326			3 326
			25 731	74 800	60 464	–	160 995
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiewe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	172 347	170 246	12	2 089	–	5 369
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	39 238	38 816	12	410	–	
2	Burgerlike Oorsig..... <i>Om navorsing te onderneem ten opsigte van sosiale misdaad aangeleenthede, en om beleid te evalueer. Ook, om 'n toesighoudende funksie oor die SAPD en die Metro Polisie te onderneem.</i>	–	–	–	–	–	
3	Misdaadvoorkoming en Gemeenskaps Polisie Verhousing..... <i>Om die ko-ordineering van sosiale misdaad voorkomings projekte te bewerkstellig en goeie verhoudinge met gemeenskappe te bevestig.</i>	–	–	–	–	–	
4	Provinsiale Siviële Sekretaris <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kammissaris en gespesialiseerde, eenhede, so wel as gemeenskap polisie verhouding op 'n provinsiale vlak uit te voer, waarvan voorwaardelike toekennings:</i> Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies	133 109	131 430	–	1 679	–	
			5 369				5 369
10	Die Koninklike Huishouding <i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i>	63 330	26 122	20 541	14 167	2 500	34 893
1	Ondersteuningsdienste - Sy Majesteit die Koning..... <i>Om die algehele bestuur te behartig, met inbegrip van die lewering van administratiewe, finansiële en uitvoerende steun en die verskaffing van regs- en menslike hulpbrondienste aan die departement, waarvan oordragte aan openbare entiteit:</i> Koninklike Trust <i>waarvan spesifieke toekenning:</i> Eerste eis in terme van Afdeling S34(2) van die Wet op Openbare Finansiële	39 027	15 029	20 402	1 096	2 500	
				20 393			20 393
						2 500	2 500
2	Koninklike Huishoudings Beplanning en Ontwikkeling..... <i>Om voorsiening te maak vir die algehele infrastruktuurontwerp en instandhouding van die koninklike wonings, waarvan spesifieke toekenning:</i> Herstel en opknapping van die Koninklike Huishoudings	20 575	7 480	139	12 956	–	
					12 000		12 000
3	Sy Majesteit, die Koning, se Plase..... <i>Verseker dat kommersiële lewensvatbaarheid en gewoontereg relevansie in terme van die plase in staat is om by te dra tot die verligting van armoede en ander verantwoordelikhede.</i>	3 728	3 613	–	115	–	

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ko-operatiewe Bestuur en Tradisionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i>	1 247 696	1 205 926	10 462	31 308	–	11 400
1	Administration <i>Om voorsiening te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i> <i>waarvan spesifieke toekenning:</i> <i>uMsekeli Munisipale ondersteunings dienste mediese fonds verpligting vir pensionarise</i>	245 922	238 922	4 002	2 998	–	2 400
2	Plaaslike Bestuur..... <i>Om 'n institusionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i>	193 190	191 925	100	1 165	–	
3	Ontwikkeling en Beplanning..... <i>Om geïntegreerde ontwikkelings beplanning bevoorde en die ontwikkeling van geloofwaardig en maklike GOP's te fasiliteer.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> <i>Ontwikkelings beplanning</i> <i>Gemeenskap deelname in GOPs</i> <i>Operasionele ondersteuning vir Thusong dienssentrums</i> <i>waarvan spesifieke toekenning:</i> <i>Rampbestuur</i>	581 377	568 642	6 000	6 735	–	2 000 2 000 2 000 3 000
4	Tradisionele en Institusionele Bestuur..... <i>Om lewensvatbare en volhoubare Tradisionele instellings te bevorder en fasiliteer.</i>	227 207	206 437	360	20 410	–	
12	Vervoer <i>Om die publiek met 'n pad vervoer stelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is, te voorsien.</i>	8 066 335	4 675 150	864 090	2 527 095	–	2 744 547
1	Administrasie <i>Om die departement van strategiese beplanning, finansiële bestuur en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse na kom.</i>	260 532	247 211	8 166	5 155	–	
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Provinsiale Padonderhoud toekenning (vroeër IGP)</i> <i>UOWP Geïntegreerde Toekenning vir provinsies</i>	5 981 398	3 486 192	2 658	2 492 548	–	1 678 920 88 487
3	Vervoer Begrypsghede..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Openbare Vervoer bedrywighede toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>Leerder vervoer</i>	1 078 735	226 119	852 340	276	–	852 325 124 815
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige pad omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wettoepassing en die registrasie en lisensiering van voertuie en bestuurders.</i>	700 660	671 008	921	28 731	–	
5	Gemeenskapgebaseerdeprogram..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe, te lei en bestuur.</i>	45 010	44 620	5	385	–	
13	Maatskaplike Ontwikkeling <i>Om ontwikkelingsgerigte maatskaplike welsynsdienste en gemeenskapsontwikkeling aan mense van KZN in vennootskap met belanghebbendes te bevorder.</i>	2 325 185	1 416 062	680 148	228 975	–	246 112
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i>	415 865	389 381	3 898	22 586	–	
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste en sosiale verligting te voorsien aan kinders, gesinne, bejaardes, slagoffers van misdaad en mishandeling, mense geaffekteer deur MIV en VIGS, gestremdes, asook op die terrein van dwelmmisbruik en maatskaplike misdaadvoorkoming.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Bestaande infrastruktuur bates en onderhoud</i> <i>Kinders en jeug en skagoffer bemagtiging</i> <i>Absorbering van maatskaplike werker gegradeerdes</i> <i>Ondersteuning aan die NGO sektor</i>	1 669 902	909 602	620 037	140 263	–	14 610 32 114 151 593 26 070 21 725
3	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme te voorsien, wat geteikende individue, huishoudings en gemeenskappe in staat sal stel om uitgebreide toegang tot dienste en geleenthede vir volhoubare lewensbestaan, te bekom.</i>	239 418	117 079	56 213	66 126	–	

(Bylaag)

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			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 261 366	683 113	470 211	108 042		539 732
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risikobestuur te lewer.</i>	317 077	291 622	3 644	21 811	–	
2	Eiendom..... <i>Om die voorsiening van akkommodasie en bestuursdienste aan kliente te verskaf en te fasiliteer, optimale gebruik van staat vastelande te bereik, geïntegreerde dienslewering, beleidsontwikkeling en monitering en evaluering, asook die uitverhuur van geboue en grondwaardering te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Betaling van munisipale eiendomsdiens Regering Vaste Bate Bestuursplan Wet Vaste Bate Register	571 505	106 096	465 086	323	–	465 051 49 542 3 239
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurtoerusting, asook die instandhouding van geboue volgens kliëntsposifikaasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning	372 784	285 395	1 481	85 908	–	3 000 18 900
15	Kuns en Kultuur <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te leuer</i>	644 964	301 861	283 478	59 625	–	359 433
1	Administrasie..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	92 275	91 190	720	365	–	
2	Kulturele Aangeleenthede..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Museum subsidies Indonsa Kuns Sentrum Operasionele onkoste <i>waarvan oordragte aan openbare entiteite:</i> The Playhouse Company <i>waarvan spesifieke toekenning:</i> Provinsialisasie van museums	129 055	81 987	33 664	13 404	–	8 796 1 639 4 755 –
3	Biblioteek- en Argief dienste..... <i>Om biblioteek en informasiedienste, asook argief dienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Biblioteek dienste <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Biblioteek dienste UOWP Geïntegreerde Toekenning vir provinsies <i>waarvan spesifieke of voorwaardelike toekennings aan munisipaliteite:</i> Provinsialisasie van biblioteke <i>waarvan spesifieke toekenning:</i> Radio frikwensie ID vir biblioteek boeke	423 634	128 684	249 094	45 856	–	63 145 23 741 550 225 111 31 696
16	Sport en Ontspanning <i>Om die sport and rekreasie engeewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	381 349	301 578	41 857	37 914	–	104 130
1	Administrasie..... <i>Om die algehele bestuur van die departement te behartig.</i>	80 158	63 487	137	16 534	–	
2	Sport en ontspanning..... <i>Om sport in the provinsie van Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Infrastruktuur <i>waarvan spesifieke toekenning:</i> Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir provinsies Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies	301 191	238 091	41 720	21 380	–	19 370 79 883 550 4 327
Total		89 716 154	72 214 408	10 105 857	7 393 389	2 500	18 430 113